

Capital Programme Movements 2022/23	Expenditure £'000	Income £'000	Net £'000
Original Budget 2022/23	67,980	(17,109)	50,871
Budget Changes to 31 August 2022			
Final slippage-in from previous year	11,535	(5,647)	5,888
Schools DFC budget adjustment to reflect final grant allocation	53	(53)	-
Schools budget approvals - Council April 2022	2,065	(2,065)	-
Reprofiling of Property budgets to reflect projections per July Finance update	(24,614)	-	(24,614)
Academies s106 funding	69	(69)	-
Windsor Girls School Expansion - Council July 2021	2,708	(1,349)	1,359
Waste vehicles budget drawdown	395	-	395
Budgets no longer required	(124)	124	-
Roundings	(1)	-	(1)
Revised Budget 2022/23	60,066	(26,168)	33,898